

No.Z.28015/347/2018-TB (Pt.)

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 23.01.2026.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 33,22,00,000/- (Rupees thirty three lakhs twenty two thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme in the following NE States during the year 2025-26 as Commodity Grant as per detail below.

(Amount in Rupees)

Sl No.	State	DSTB CP (A)	
		Qty.	Amount
1	Tripura	24000	33,22,000/-
	Total	24000	33,22,000/-

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 16.01.2026 – NER/2025-26 – 46/385 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 – Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2025-26.	33,22,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	33,22,000/-

Contd. at page No. 2.


(डॉ. भवानी सिंह कुशवाह)
(Dr. Bhawani Singh Kushwaha)
टी. बी. कारी/T. B. Officer
केन्द्रीय टी.बी. प्रभाग/Central TB Division

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System	
Strengthening, National Health Programme and Urban Health Mission	Rs. 4927,46,00,000/-
b) Add:- Funds by Re-appropriation	Rs. 33,22,000/-
c) Total funds available	Rs. 4927,79,22,000/-
d) Total Expenditure prior to this Sanction	Rs. 2355,61,44,000/-
e) Amount of the current Sanction (NTEP)	Rs. 33,22,000/-
f) Cumulative expenditure	Rs. 2355,94,66,000/-
g) Balance Budget after the current Sanction	Rs. 2571,84,56,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 2990 dated 14.01.2026.

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

(डॉ. भवानी सिंह कुशवाहा) TB Officer

(Dr. Bhawani Singh Kushwaha)
टी. बी. सी. कारी/T. B. Officer
केन्द्रीय टी.बी. प्रयोग/Central TB Division
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder